

DUNSTAN CROSSING CONDOMINIUM ASSOCIATION

<u>Description</u>	<u>2011</u>
Condominium Fee Income	44,963.00
Master Association Fee	9,792.00
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Subtotal Income	54,755.00
Management Fees	6,912.00
Tax Prep	325.00
Legal/Filing	150.00
Master Association	9,792.00
Insurance	5,500.00
Office Costs	50.00
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Administrative	22,729.00
Grounds Maintenance	17,500.00
Misc. Landscape	500.00
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Contract Services	18,000.00
Building Maint & Repair	1,000.00
Fire/Security Systems	6,700.00
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Maintenance	7,700.00
Electricity	1,000.00
Water (Lawns)	2,250.00
Water (Hydrants)	576.00
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Utilities	3,826.00
Transfer to Reserve	2,500.00
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Reserve Contributions	2,500.00
TOTAL EXPENSES	54,755.00
CURRENT YEAR NET INCOME/	.00

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