



DUNSTAN CROSSING HOMEOWNERS ASSOCIATION

	YTD 8/31/09	UNPAID	PROJECTED ACTUALS	CURRENT BUDGET	VARIANCE
INCOME:					
3010 FEES	0	0	0	720	-720
3040 LATE FEES	0	0	0	25	-25
3075 INTEREST INCOME	0	0	0	10	-10
TOTAL	0	0	0	755	-755
MAINTENANCE EXPENSES:					
4060 GROUND MAINTENANCE	0	0	0	0	0
4070 SNOW CONTRACT	0	0	0	0	0
4225 STORMWATER SYSTEM	0	0	0	0	0
4230 LANDSCAPE	0	0	0	0	0
4250 MULCHING	0	0	0	0	0
4310 WATERING LAWN	0	0	0	0	0
TOTAL	0	0	0	0	0
UTILITY EXPENSES:					
4472 COMMON ELECTRIC	0	0	0	0	0
TOTAL	0	0	0	0	0
OTHER EXPENSES:					
4507 INSURANCE	0	0	0	0	0
4560 LEGAL	0	0	0	250	-250
4565 MANAGEMENT FEE	0	0	0	250	-250
4569 OFFICE EXPENSE	0	0	0	80	-80
4592 RESERVE ACCOUNT	0	0	0	0	0
4612 TAX PREP	0	0	0	125	-125
TOTAL	0	0	0	705	-705
TOTAL OPER/RESERVE E	0	0	0	705	-705

FEE

Note: At Closing, each Unit must pay an amount equal to two (2) months common charges to the Homeowners Association working capital - reserve fund.

2010
PROPOSED

900
25
10
935

0
0
0
0
0
0
0

0
0

0
0
713
67
0
120
900

900

\$6.00

omeowners